

## Department of Environmental Quality

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### Fund: Agricultural Smoke Management (0183-00)

Sources: Any person who applied to the Department for an agricultural burning permit to be conducted in Kootenai or Benewah Counties paid to the Department a fee of one dollar (\$1.00) per acre of cropland to be burned. The Department remitted all fees monthly to the State Treasurer, who deposited the moneys in the State Agricultural Smoke Management Fund. The Board of Environmental Quality, upon the recommendation of the Department, adopted rules and regulations pertaining to: collection, handling, and refund of fees established; and disbursement of moneys from the fund. In the 2003 session, the legislature expanded the number of counties and moved this fund to the Department of Agriculture.

Uses: The Department used moneys from the Agricultural Smoke Management Fund as appropriated annually by the legislature for: Research to develop alternative crops which do not require burning; improve burning and cultural practices for crops which may require burning; and explore alternatives to burning (§22-4804). The legislature moved this fund to the Department of Agriculture beginning in FY 2004.

Budget Unit: DQAC(245) Air Quality

<b>FY 03</b> \$29,569	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$0
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### Fund: Hazardous Waste Emergency (0185-00)

Sources: The fund consists of moneys appropriated to it by the legislature, moneys allotted to the fund as a result of departmental compliance proceedings, moneys allotted to the fund in a court ordered award, judgment, or settlement, moneys contributed to the fund from other sources, and all earned interest (§39-4417).

Uses: Moneys in the fund are perpetually appropriated and may be used by the director in case of a hazardous waste emergency to pay the necessary costs of preventing, neutralizing, or mitigating any threat to the public health or safety, or to the environment caused by that emergency.

Budget Unit: DQAG (Cont) (245) Hazardous Waste Emergency

<b>FY 03</b> \$186,778	<b>FY 04</b> \$36,872	<b>FY 05</b> \$59,268	<b>FY 06</b> \$137,138	<b>FY 07</b> \$304,642
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### Fund: Big Payette Lake Water Quality Council Administrative (0187-00)

Sources: Moneys in the Big Payette Lake Water Quality Council Administrative Fund is derived exclusively from private, nongovernmental funding sources (§39-6612(2)).

Uses: All money in the Big Payette Lake Water Quality Council Administrative Fund is continuously appropriated to the Council to be used exclusively for defraying the costs of Council administration. The fund is not subject to the provisions of the standard appropriations act of 1945. However, in response to the sunset of the Council, Legislative Intent, included in S1211 of 2005, authorized the transfer of unencumbered fund balances (estimated at \$23,400) to the Department of Environmental Quality Fund to be used to protect and improve the water quality of Big Payette Lake.

Budget Unit: DQAH (Cont) (245) Payette Lake Administration

<b>FY 03</b> \$3,935	<b>FY 04</b> \$1,081	<b>FY 05</b> \$711	<b>FY 06</b> \$0	<b>FY 07</b> \$0
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### Fund: Water Pollution Control (0200-00)

Sources: The following are paid into the Water Pollution Control Fund:

1. Annual sales tax distribution of \$4.8 million to the Water Pollution Control Fund (§63-3638).
2. All earned interest is retained by the fund (§39-3630(5)).

Uses: Moneys in the Water Pollution Control Fund may be appropriated for the following purposes (§39-3630):

1. To provide revenue for the payment of general obligation bonds issued pursuant to §39-3633, Idaho Code, and general obligation refunding bonds issued pursuant to Chapter 115, Laws of 1973 of the State of Idaho.
2. To provide payments for contracts entered into pursuant to title 39, chapter 36 (Water Quality).
3. To provide funds to capitalize the wastewater facility loan fund established in §39-3629, Idaho Code, including the required matching share of federal capitalization funds.
4. To provide funds to capitalize the drinking water loan fund established in §39-7602, Idaho Code, along with federal matching capitalization funds.

Although not specifically authorized by Idaho Code, the legislature has appropriated Water Pollution Control Funds for the following purposes:

1. In FY 2001, to fund a variety of the Department's operating costs.
2. To capitalize the Environmental Remediation Fund for the purpose of environmental cleanup, remediation and restoration (§39-3605C) through annual transfers of \$520,000 per year.
3. To fund environmental cleanup projects in the Coeur d'Alene River Basin through \$1 million annual appropriations from FY 2002 through FY 2005 and \$1.5 million in FY 2006 and FY 2007.
4. To provide for water quality monitoring through an annual \$395,400 appropriation to the Department.
5. To provide for protection of the Rathdrum Aquifer through an annual appropriation and transfer of \$90,800 to the Panhandle Health District in FY 2004 and FY 2005.

Note that actual expenditures are reported in fund 0225-07 which is rolled into 0200-00 in this report. Actual expenditures include encumbrances. FY 2007 expenditures should include another \$66,000 for the Administration and Support program which would bring the FY 2007 Total Water Pollution Control Fund expenditures to \$395,400. FY 2007 expenditures in Fund 0225 should then be reduced by \$66,000 to net to same total expenditure amount.

Budget Unit: DQAB(245) Administration and Support Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Budget Unit: DQAD(245) Water Quality

FY 03 \$100,000	FY 04 \$190,800	FY 05 \$190,800	FY 06 \$100,000	FY 07 \$329,405
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Budget Unit: DQAE(245) Waste Management and Remediation

FY 03 \$1,000,000	FY 04 \$1,000,000	FY 05 \$1,000,000	FY 06 \$0	FY 07 \$0
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**Total Water Pollution Control Fund (0200-00)**

FY 03 \$1,100,000	FY 04 \$1,190,800	FY 05 \$1,190,800	FY 06 \$100,000	FY 07 \$329,405
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**Fund: Environmental Remediation (Box) (0201-01)**

Sources: Sources of the Environmental Remediation Fund include transfers from the Water Pollution Control Fund. It may also include legislative transfers from the General Fund, donations and grants from any source, earned interest, and other funds as provided by law (§39-3605C).

Uses: Moneys in the Environmental Remediation Fund (Box) may be used for environmental cleanup, remediation, and restoration of the 20 square mile Box. Such monies may be used to provide the state's matching share of grants for remediation including superfund grants and to provide for the operations of remediation activities (§39-3606C). Actual expenditures include encumbrances.

Budget Unit: DQAE(245) Waste Management and Remediation

FY 03 \$728,885	FY 04 \$709,010	FY 05 \$807,084	FY 06 \$98,469	FY 07 \$65,724
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**Fund: Environmental Remediation (Basin) (0201-02)**

Sources: Sources of the Environmental Remediation Fund include transfers from the Water Pollution Control Fund. It may also include legislative transfers from the General Fund, donations and grants from any source, earned interest, and other funds as provided by law (§39-3605C).

Uses: Moneys in the Environmental Remediation Fund (Basin) may be used for environmental cleanup, remediation, and restoration of the Coeur d'Alene Basin. Such monies may be used to provide the state's matching share of grants for remediation including superfund grants and to provide for the operations of remediation activities (§39-3606C). Actual expenditures include encumbrances.

Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$411,883</b>	<b>FY 07 \$192,955</b>
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Budget Unit: DQAL(245) Coeur D'Alene Basin Commission

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$38,634</b>	<b>FY 07 \$50,037</b>
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**Total Environmental Remediation (Basin) Fund (0201-02)**

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$450,517</b>	<b>FY 07 \$242,993</b>
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**Fund: Department of Environmental Quality (0225-00)**

Sources: The Department of Environmental Quality fund receives transfers from the general fund, federal grants, fees for services, permitting fees, other program income and transfers from other funds subject to administration by the director of the department of environmental quality provided that the statewide accounting and reporting system must provide for identification of the balance of each funding source within the fund. The state controller shall make transfers to the fund from the general fund and any other funds appropriated to the department of environmental quality as requested by the director of the department and approved by the board of examiners (§39-107B).

For budgeting purposes, fund detail 0225-03 is used to describe appropriations from the General Fund. The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund".

For budgeting purposes, fund detail 0186 is used to describe appropriations from the Air Quality Permitting Fund. DEQ uses fund 0225-10 internally as an operating fund. It includes moneys received from fees collected from the pollution sources requiring permitting under Title V of the Federal Clean Air Act Amendment of 1990, and all earned interest (§39-118D).

For budgeting purposes, fund detail 0191 is used to describe appropriations from the Public Water System Supervision Fund. DEQ uses fund 0225-04 internally as an operating fund. These are fees assessed pursuant to rules of the department on regulated public drinking water systems and all earned interest (§39-7606).

For budgeting purposes, fund detail 0225-02 is used to describe appropriations from federal funds. This fund-detail is also used to designate the expenditures of federal grants or reimbursements from federal funds.

For budgeting purposes, fund detail 0225-05 is used to describe appropriations from receipts. This fund-detail is used to designate the expenditures of revenues derived from fees for services, permitting fees, and other program receipts. Although appropriated in fund 0225-05, the department tracks air quality permit to construct expenditures internally in fund 0225-09.

Uses: All moneys deposited therein shall be available to be appropriated to the Department of Environmental Quality for purposes for which the department was established (§39-107B). The State Controller's accounting system controls expenditures of the Department of Environmental Quality Fund at the fund level without regard to revenue source. The department assigns actual expenditures to fund-details monthly throughout the fiscal year.

Budget Unit: DQAA(245) INEEL Oversight

<b>FY 03</b> \$2,014,872	<b>FY 04</b> \$2,281,865	<b>FY 05</b> \$1,945,147	<b>FY 06</b> \$2,124,687	<b>FY 07</b> \$1,999,345
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Budget Unit: DQAB(245) Administration and Support Services

<b>FY 03</b> \$6,384,519	<b>FY 04</b> \$7,013,650	<b>FY 05</b> \$6,720,620	<b>FY 06</b> \$6,520,860	<b>FY 07</b> \$6,800,215
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Budget Unit: DQAC(245) Air Quality

<b>FY 03</b> \$5,478,758	<b>FY 04</b> \$5,191,119	<b>FY 05</b> \$5,319,173	<b>FY 06</b> \$5,553,140	<b>FY 07</b> \$5,878,753
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Budget Unit: DQAD(245) Water Quality

<b>FY 03</b> \$15,065,289	<b>FY 04</b> \$15,076,548	<b>FY 05</b> \$15,930,165	<b>FY 06</b> \$16,328,975	<b>FY 07</b> \$16,231,891
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Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 03</b> \$6,868,394	<b>FY 04</b> \$10,799,347	<b>FY 05</b> \$17,703,869	<b>FY 06</b> \$19,792,629	<b>FY 07</b> \$20,913,693
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Budget Unit: DQAL(245) Coeur D'Alene Basin Commission

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$1,663,800	<b>FY 07</b> \$972,797
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**Total Department of Environmental Quality Fund (0225-00)**

<b>FY 03</b> \$35,811,832	<b>FY 04</b> \$40,362,529	<b>FY 05</b> \$47,618,974	<b>FY 06</b> \$51,984,091	<b>FY 07</b> \$52,796,694
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**Fund: Treasure Valley Air Quality Trust (0225-20)**

Sources: S1495 of 2006 transferred \$50,000 from the General Fund to the Economic Recovery Reserve Fund. It then transferred \$50,000 from the Economic Recovery Reserve Fund to the Treasure Valley Air Quality Trust Fund to be matched dollar-for-dollar with corporate contributions.

Uses: The Treasure Valley Air Quality Council was created in 2005 to develop a comprehensive air quality management plan for Ada and Canyon Counties. Moneys were used to initiate a public awareness campaign and develop a management plan. As required by the statute that created the 14-member council, the panel presented its Air Quality Plan to the 2007 Idaho Legislature. Lawmakers were required to reject the plan in whole or in part if they disagreed with it - there was no formal yes or no vote and the plan was accepted as it was submitted by the council. The legislature's inaction was, in effect, an endorsement. The next phase is to collect legislative input on implementation of the emissions testing program as outlined in the plan. Legislative leaders assigned that task to the standing Interim Committee on Energy, Environment and Technology.

Budget Unit: DQAC(245) Air Quality

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$39,643
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**Fund: Environmental Protection Trust (0489-02)**

Sources: Moneys or property donated, bequeathed, devised, or conditionally granted (legal settlements) to the department and all interest. Moneys received directly or derived from the sale of such property shall be deposited in this fund (§39-107C).

Uses: To carry out the terms and conditions of such donation, bequest, devise or grant. There have been no expenditures from this fund in the last five years.

Budget Unit: DQAK (Cont) (245) Environmental Protection Trust

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$0
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**Fund: Bunker Hill Trust (0511-00)**

Sources: Receipts that are the result of consent decree declarations between the State of Idaho and settling defendants involved in the Bunker Hill Mine cleanup. The monies shall be held by the State as a trust fund which will be invested and accrue interest to the trust fund.

Uses: The Governor, or his designee, shall be the trustee of the fund and direct expenditures. The monies shall be utilized to fund blood lead screening and house dust activities or other institutional control activities for the benefit of human health and the environment within the Bunker Hill Superfund Site in Shoshone County. Actual expenditures include encumbrances.

Budget Unit: DQAE(245) Waste Management and Remediation

<b>FY 03</b>	<b>\$175,000</b>	<b>FY 04</b>	<b>\$450,000</b>	<b>FY 05</b>	<b>\$118,000</b>	<b>FY 06</b>	<b>\$160,176</b>	<b>FY 07</b>	<b>\$219,462</b>
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**Fund: Wastewater Facility Loan (0529-00)**

Sources: Surplus moneys in the Wastewater Facility Loan Fund, as established in section 39-3629, Idaho Code, shall be invested by the State Treasurer in the manner provided for idle state moneys in the state treasury under §67-1210, Idaho Code. Interest received on all such investments shall be paid into the Wastewater Facility Loan Fund. The fund shall have paid into it:

1. Federal funds which are received by the state to provide for wastewater facility loans together with required state matching funds coming from a portion of the moneys in the Water Pollution Control Fund as established in §39-3628, Idaho Code. (Note: the Water Pollution Control Fund is perpetually appropriated to provide the required matching share of federal capitalization grants to capitalize the Wastewater Facility Loan Fund, 39-3630(6));
2. All donations and grants from any source;
3. All principal and interest repayments of loans; and
4. Any other moneys which may hereafter be provided by law.

Uses: Moneys in the Wastewater Facility Loan Fund are perpetually appropriated to provide loans and other forms of financial assistance authorized under Title VI of the Federal Water Quality Act of 1987, P.L. 100-4, to any municipality for construction of sewage treatment works. Funds are subject to annual federal and state appropriation and applicable federal limitations for operation of the Wastewater Facility Loan Program. Loan disbursements are part of a revolving fund and are not considered as expenditures.

Budget Unit: DQAF (Cont) (245) Drinking Water & Wastewater Continuous

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$0</b>	<b>FY 07</b>	<b>\$0</b>
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**Fund: Drinking Water Loan (0532-00)**

Sources: The Drinking Water Loan Fund (39-7602) shall have paid into it federal funds which are received by the State to provide for drinking water loans to public water systems together with the required State matching funds. (Note: The Water Pollution Control Fund is perpetually appropriated to provide the required matching share of federal capitalization grants to capitalize the Drinking Water Loan Fund (§39-3630(7)). Other fund sources include all principal and interest payments of loans made pursuant to Idaho Code, Title 39, Chapter 76, donations and grants from any source, and any moneys which may otherwise be provided by law.

Surplus moneys in the Drinking Water Loan Fund shall be invested by the State Treasurer in the manner for idle state moneys in the state treasury as provided by section 67-1210, Idaho Code. Interest received on all such investments shall be paid into the Drinking Water Loan Fund.

Uses: Moneys in the Drinking Water Loan Fund are perpetually appropriated for the purpose of making low-cost loans to communities across Idaho for upgrades and improvements to their drinking water systems. Loan disbursements are not considered as expenditures.

Budget Unit: DQAF (Cont) (245) Drinking Water & Wastewater Continuous

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$0</b>	<b>FY 07</b>	<b>\$0</b>
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**Department of Environmental Quality Grand Total**

FY 03 \$38,035,999

FY 04 \$42,750,292

FY 05 \$49,794,837

FY 06 \$52,930,391

FY 07 \$53,998,563